	Gross		Gross			Gross	Net
	Expenditure		Expenditure	Gross Income		Income	Budget
	2023/24	Movements	2024/25	2023/24	Movements	2024/25	2024/25
	£000	£000	£000	£000	£000	£000	£000
SERVICES:							
Adult Services	160,189	14,285	174,474	(67,991)	(5,834)	(73,825)	100,649
Public Health	13,033	340	13,373	(13,315)	(340)	(13,655)	(282)
Children's Services	246,885	8,903	255,788	(197,403)	(30)	(197,433)	58,355
Customer and Community Services	12,856	759	13,615	(5,695)	(349)	(6,044)	7,571
Planning & Placemaking	3,731	221	3,952	(2,687)	(484)	(3,171)	781
Environment and Property	93,757	3,695	97,452	(18,420)	(2,383)	(20,803)	76,649
Finance and Resources	86,935	1,009	87,944	(65,987)	82	(65,905)	22,039
Law & Governance	5,435	191	5,626	(349)	0	(349)	5,277
Debt Financing	9,174	(1,560)	7,614	(6,347)	(3,327)	(9,674)	(2,060)
Corporate Items (Contingency)	5,165	244	5,409		0	0	5,409
Corporate Items (ASC Contingency)	1,513	(913)	600	0	0	0	600
Corporate Items (Pay Inflation, other)	(1,390)	5,079	3,689	(1,963)	(600)	(2,563)	1,126
Total	637,283	32,253	669,536	(380,157)	(13,265)	(393,422)	276,114
Contribution to/(from) Reserves							8,322
Levies							608
Asset Management							(26,030)
Recharges to HRA							(2,872)
Parish Precepts Paid							10,950
•							
Total Expenditure							267,092
FUNDED BY:							
Revenue Support Grant							(7,177)
Retained Business Rates							(80,356)
Council Tax (including parish precepts)							(173,858)
New Homes Bonus							(5,377)
Services Grant							(324)
Total Funding							(267,092)
Budget Gap							0